

General Information

911 S Tenth Street
 Tucumcari, NM 88401-3352
 Phone: 575-461-4413

Number of Full-time Undergraduates: 211
Men: 145
Women: 66

Athletic Department Information

Director: Thomas Newsom
 911 S TENTH ST
 TUCUMCARI, NM 88401

Reporting Year: 6/1/2013 - 5/31/2014
Reporting Official: Aaron Kennedy
Title: Vice President of Student Affairs
Phone: 575-461-4413 (104)
Sanctioning Body: Other (NIRA)

Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Rodeo	20	4
Total Participants Men's and Women's Teams	20	4
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	20	4

Head Coaches - Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Rodeo		1	1						1
Coaching Position Totals	0	1	1	0	0	0	0	0	1

CAVEAT

Head Coaches - Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institutional Employee	Part-Time Institutional Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institutional Employee	Part-Time Institutional Employee or Volunteer	
Rodeo		1	1						1
Coaching Position Totals	0	1	1	0	0	0	0	0	1
CAVEAT									

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$24,178	\$24,178
Number of Head Coaches Included in Average	1	1
Average Annual Institutional Salary per FTE	\$96,712	\$96,712
Number of FTEs Included in Average	0.25	0.25
CAVEAT		
We have one Coach for both the men's and women's teams. He is a fulltime employee with other responsibilities, so he is 1/4 men's and 1/4 women's.		

Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institutional Employee	Part-Time Institutional Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institutional Employee	Part-Time Institutional Employee or Volunteer	
Rodeo						1	1		1
Coaching Position Totals	0	0	0	0	0	1	1	0	1
CAVEAT									

Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institutional Employee	Part-Time Institutional Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institutional Employee	Part-Time Institutional Employee or Volunteer	
Rodeo						1	1		1
Coaching Position Totals	0	0	0	0	0	1	1	0	1
CAVEAT									

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$13,731	\$13,731
Number of Assistant Coaches Included in Average	1	1
Average Annual Institutional Salary per FTE	\$91,540	\$91,540
Number of FTEs Included in Average	0.15	0.15
CAVEAT		
We have one Assistant Coach for both the men's and women's teams. She is a fulltime employee with other responsibilities, so she is .15 men's and .15 women's.		

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$40,537	\$9,281	\$49,818
Ratio (percent)	81	19	100%
CAVEAT			

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$922	\$184	\$1,106
CAVEAT			

Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Rodeo	20	\$4,291	\$85,826	4	\$4,291	\$17,165	\$102,991
Total Operating Expenses Men's and Women's Teams	20		\$85,826	4		\$17,165	\$102,991

CAVEAT

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Total Expenses of all Sports, Except Football and Basketball, Combined	\$165,194	\$64,539	\$229,733
Total Expenses Men's and Women's Teams	\$165,194	\$64,539	\$229,733
Not Allocated by Gender/Sport			\$0
Grand Total Expenses			\$229,733

CAVEAT

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Total Revenues of all Sports, Except Football and Basketball, Combined	\$165,194	\$64,539	\$229,733
Total Revenues Men's and Women's Teams	\$165,194	\$64,539	\$229,733
Not Allocated by Gender/Sport			\$0
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$229,733

CAVEAT

Revenues and Expenses Summary

		Men's Teams	Women' s Teams	Total	
1	Total of Head Coaches' Salaries	\$24,178	\$24,178	\$48,356	
2	Total of Assistant Coaches' Salaries	\$13,731	\$13,731	\$27,462	
3	Total Salaries (Lines 1+2)	\$37,909	\$37,909	\$75,818	
4	Athletically Related Student Aid	\$40,537	\$9,281	\$49,818	
5	Recruiting Expenses	\$922	\$184	\$1,106	
6	Operating (Game-Day) Expenses	\$85,826	\$17,165	\$102,991	
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$165,194	\$64,539	\$229,733	
8	Total Expenses for Teams	\$165,194	\$64,539	\$229,733	
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$0	\$0	\$0	
10	Not Allocated Expenses			\$0	
11	Grand Total Expenses (Lines 8+10)			\$229,733	
12	Total Revenues for Teams	\$165,194	\$64,539	\$229,733	
13	Not Allocated Revenues			\$0	
14	Grand Total Revenues (Lines 12+13)			\$229,733	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0	
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0	\$0